

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	CHIEF EXECUTIVE - RESOURCES					
B	613 BCBC-	Advice & Guidance CEX / Resources	1.05	5.00	01/04/2016		
	622 BCBC -	NNDR c/fwd 15/16	5.71	5.00	01/04/2016		
	631 BCBC -	BACS Security	1.79	3.00	01/04/2016	26/05/2016	Reasonable
Total	Directorate	CHIEF EXECUTIVE - RESOURCES	8.55	13.00			
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS					
B	616 BCBC-	Advice & Guidance Op Serv & P/ship	0.57	5.00	01/04/2016		
	624 BCBC -	C/F Firewalls	2.06	9.00	01/04/2016		
	628 BCBC -	Absence Management	2.91	15.00	01/04/2016		
Total	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	5.54	29.00			
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	614 BCBC -	Advice & Guidance Ed & Family Sup	0.54	5.00	01/04/2016		
	626 BCBC -	School Summary 15-16	2.13	5.00	01/04/2016		
Total	Directorate	EDUCATION AND FAMILY SUPPORT	2.67	10.00			
	Directorate	SOCIAL SERVICES AND WELLBEING					
B	620 BCBC -	Occupational Therapy c/fwd 15/16	9.29	10.00	01/04/2016		
	627 BCBC -	Bus Svs Support Grant	6.15	5.00	08/04/2016		
Total	Directorate	SOCIAL SERVICES AND WELLBEING	15.44	15.00			
	Directorate	BCBC CROSS CUTTING					
B	617 BCBC -	Audit Planning	5.10	30.00	01/04/2016		
	618 BCBC -	Audit Committee / CMB	6.15	30.00	01/04/2016		
	619 BCBC -	Finalising 2015-16 Jobs	58.41	10.00	01/04/2016		
	621 BCBC -	Homelessness c/fwd 15/16	6.72	9.00	01/04/2016		
	623 BCBC -	PSIAS Compliance c/fwd 15/16	7.57	5.00	06/05/2016		
	625 BCBC -	C/F Creditors	16.52	10.00	01/04/2016		
	632 BCBC -	Performance Indicators	3.07	20.00	16/05/2016		
	635 BCBC -	General Follow up Admin	0.47	2.00	04/04/2016		
	637 BCBC -	CAATs	1.42	10.00	16/05/2016		
Total	Directorate	BCBC CROSS CUTTING	105.44	126.00			
Total	Function	ASSURANCE	137.64	193.00			
ANTI-FRAUD & CORRUPTION							

	Directorate	BCBC CROSS CUTTING			
B	630 BCBC - NFI		2.77	25.00	01/04/2016
Total	Directorate	BCBC CROSS CUTTING	2.77	25.00	
Total	Function	ANTI-FRAUD & CORRUPTION	2.77	25.00	
GOVERNANCE					
	Directorate	BCBC CROSS CUTTING			
B	629 BCBC - Final Accounts		0.54	5.00	01/04/2016
	633 BCBC - Effectiveness of Audit Committee		2.43	2.00	01/04/2016
	634 BCBC - IASS Monitoring		4.16	10.00	01/04/2016
Total	Directorate	BCBC CROSS CUTTING	7.13	17.00	
Total	Function	GOVERNANCE	7.13	17.00	
		Grand	147.53		

